

May 2, 2008

Ms. Gwen Brown
Region 9 Grants Management Office (MTS-7)
U.S. Environmental Protection Agency
75 Hawthorne Street
San Francisco, CA 94105

Dear Gwen,

Enclosed please find the Washoe Tribe of Nevada and California's full application package for financial assistance under section 319h of the Clean Water Act "Base Funding". In addition the 10% waiver request and cover letter signed by the Chairman was attached to our preproposal submitted in January.

The Washoe Tribe of Nevada and California's Nonpoint Source Assessment and Management Program were approved by the Environmental Protection Agency February 2000. We feel that the implementation of this effort is essential to the protection and enhancement of the waters on Washoe Tribal lands. The Tribal Council supports this proposal and passed Tribal Resolution 100-WTC-2007 on November 9, 2007 to support this application.

We look forward to working in partnership with EPA to protect and restore water quality, watershed condition, aquatic, and riparian habitat on tribal lands. Please feel free to call me at (775) 265-8682 if you have any questions or need additional information.

Sincerely,

Marie Barry, Environmental Director

cc: WEPD File
Washoe Grants Office

May 2, 2008

Ms. Stephanie Wilson
Region 9
U.S. Environmental Protection Agency
75 Hawthorne Street
San Francisco, CA 94105

Dear Stephanie,

Enclosed please find the Washoe Tribe of Nevada and California's full application package for financial assistance under section 319h of the Clean Water Act "Base Funding". In addition the 10% waiver request and cover letter signed by the Chairman was attached to our preproposal submitted in January.

The Washoe Tribe of Nevada and California's Nonpoint Source Assessment and Management Program were approved by the Environmental Protection Agency February 2000. We feel that the implementation of this effort is essential to the protection and enhancement of the waters on Washoe Tribal lands. The Tribal Council supports this proposal and passed Tribal Resolution 100-WTC-2007 on November 9, 2007 to support this application.

We look forward to working in partnership with EPA to protect and restore water quality, watershed condition, aquatic, and riparian habitat on tribal lands. Please feel free to call me at (775) 265-8682 if you have any questions or need additional information.

May 28, 2008

Sincerely,

Marie Barry, Environmental Director

cc: WEPD File

Washoe Grants Office

Applicant Name and Address

Washoe Tribe of Nevada and California
919 Highway 395 South
Gardnerville, NV 89410

Contact Person

Marie Barry, Environmental Director
(775) 265-8682 Fax: (775) 265-3611
Email: marie.barry@washoetribe.us

Introduction/Background

The Washoe Tribe has a long commitment to the restoration of Tribal lands and the aboriginal homelands. The Washoe Tribe has established several laws to protect the environment of Tribal lands, including a Planning Development law, Land Use Management Plan, Title 19-Water Code, and Title 17-Environmental Protection Code. In addition, the Washoe Environmental Protection Department (WEPD) has completed with approval from the Tribal Council and the Environmental Protection Agency (EPA) the Nonpoint Source Assessment and Management Program (2000), the Sampling and Analysis Plan for the Water Quality Monitoring Program, and the Quality Assurance Project Plan. Currently, WEPD is working on Water Quality Standards and 301/401 TAS application. The Tribe has joined forces with federal, state, and local governments to protect the Carson River Watershed environment in areas such as water quality, air quality, bank stabilization, and wildlife habitat improvement. WEPD has also worked with Tribal elders and children on the restoration and recording of the knowledge base of traditional and customary stewardship and practices and incorporate native practices and vegetation in projects.

The Washoe Tribe has been awarded NPS 319h grant funding since 2000. WEPD through the NPS projects has thus far implemented Phases I - III of a multiple phased project at Stewart Ranch, Phases 1 – 11 at Stewart Community, Clear Creek, Carson Community Waterfall Fire Erosion Control Projects, and Stormwater Improvement Projects within the Carson River and Clear Creek Watersheds in Nevada. Washoe NPS projects have resulted in over 5,000 vertical feet of riverbank stabilization, six alternative water sources for livestock, development of a cattle grazing plan, monitoring components, and held education and outreach events, installation of 3 miles of fencing along the Carson River corridor, bioengineering training, water quality monitoring, wellhead protection, ranching BMP measures, and several erosion and stormwater control projects. The WEPD received the 2004 Environmental Award for Outstanding Achievement from EPA IX for NPS efforts.

The Tribe's Nonpoint Source restoration efforts with NPS FY08 Base funding will focused on wellhead protection. WEPD located three additional abandoned wells at Carson Community in 2007 and put caps on all though one is in need of sealing and closing properly. WEPD will contract to have this well properly sealed with WUMA staff assistance. If funding is available for a second well to be sealed another well will be done in Woodfords Community. All wellheads are surveyed for possible contamination sources (PCS) on a monthly basis so that issues are brought to the attention of managers and community leaders. The proposed implemented protects will assist in efforts towards protecting the Tribe's water resources as outlined in the Washoe Tribe of Nevada & California's Nonpoint Source Assessment and Management Program. The goals, objectives, outputs, results, timelines, and costs are detailed in the narrative work plan and detailed budget (attached).

Washoe Tribe of Nevada & California
EPA Nonpoint Source Program FY08
Work Plan A Base
October 1, 2008 through December 31, 2009

Description of Tasks & Activities		Deliverables/Outputs & Target Dates		Dates		Estimated person/yr (2080 hrs/yr)	Estimated Cost *
Task 1. Summarize Progress; Program Annual Evaluation/Fiscal Admin.				Start	End		
<p><i>Purpose and Need:</i> Progress reports are necessary to evaluate the effectiveness of our NPS Program. The Tribe is required to submit quarterly progress reports to the EPA and jointly evaluate grant accomplishments with the EPA Project Officer. In addition Washoe Environmental Protection Department (WEPD) is required to submit monthly progress reports to the Tribal Council. As a NPS Program recipient, the Tribe is required to adhere to administrative requirements identified in 40 CFR Part 31 and OMB Circular A-87.</p> <p><i>Goals and Objectives:</i> Meet federal administrative and reporting requirements under the NPS Program. The objective is to keep the Tribe and EPA informed of the WEPD's NPS Program accomplishments, expenditures, challenges, and activities.</p> <p><i>Approach/Responsibilities:</i> The WEPD will submit monthly reports to the Tribal Council and quarterly reports to the EPA. The Tribe's fourth quarter "final" report will assess the progress and accomplishments for the entire year. The EPA Project Officer will review WEPD quarterly reports and will provide a written evaluation "end of year report" of WEPD progress under the NPS grant. A draft of the EPA Project Officer's evaluation will be submitted to the Environmental Director for review prior to being finalized and sent to the Tribal Chair. The WEPD will submit information on this program into the Environmental Results Reporting Tool which was developed to meet the Government Performance and Results Act, which will assist in assessing program performance.</p> <p>Quarterly reports will contain the following information:</p> <ul style="list-style-type: none">• A discussion of accomplishments as measured against the work plan commitments and anticipated environmental outputs and outcomes, for each work plan task.• A discussion of the cumulative effectiveness of the work performed under all work plan components.• A discussion of existing and potential problem areas.• Suggestions for improvement, including, where feasible, schedules for making improvements.• Status of expenditures (cumulative) for reporting period and explanations of cost overruns/under-runs if applicable. <p><i>Environmental Outcomes/Results:</i> This task will keep WEPD and the Tribe in compliance with federal reporting requirements and evaluate performance under this agreement.</p>		1. Quarterly Reports to EPA (9/30/08, 12/31/08, 3/31/09, 6/30/09, 9/30/09)		7/1/08	12/31/09	PD: \$39.24 x 18/hr PC: \$27.92 x 5/hr ES II: \$24.131x83/hr GS: \$24.13 x 9/hr F/T/O/I:	\$ 706 \$ 140 \$2,003 \$ 217 \$3,599
		2. Final Report (Annual Report) (12/31/09 (90 days after end date))		7/1/09	12/31/09		
		3. Tribal Council Reports are due the first week of every month. Reports are available upon request by EPA Project Officer.		7/1/08	12/1/09		
		4. Financial Status Report (quarterly and 90 days after end date)		7/1/08	12/31/09		
		5. MBE/WBE (10/30/08, 10/30/09 and 90 days after end date)		7/1/08	12/31/09		
							Total: \$ 6,665

Washoe Tribe of Nevada & California
EPA Nonpoint Source Program FY08
Work Plan A Base
October 1, 2008 through December 31, 2009

Description of Tasks & Activities	Deliverables/Outputs & Target Dates	Start Dates End	Estimated person/yr (2080 hrs/yr)	Estimated Cost *
<p>Task 2. Program Capacity-Building and Coordination</p> <p><i>Purpose and Need:</i> To coordinate and schedule WEPD NPS program tasks and activities with other environmental program activities for long and short term planning.</p> <p><i>Goals and objectives:</i> To meet the goal of the NPS Program to assist tribes in developing the capacity to <u>manage their own NPS Programs</u> and to <u>develop and implement BMP measures</u> to minimize impacts to water resources. In addition to educating the tribal community on the importance of water quality protection and NPS Program.</p> <p><i>Approach/Responsibilities:</i> The WEPD Director and Coordinator will schedule and coordinate program activities. The WEPD Director and Coordinator will hire/train staff, hold staff meetings, and maintain the administrative record with the Tribal Finance Department. The WEPD staff will attend the Nevada Tribal managers meetings and other meetings regarding NPS. WEPD staff will evaluate and assist with recommendations on local stormwater issues that are impacting Tribal resources (e.g. Clear Creek, Sun Ridge, and Topsy Lane areas). The WEPD Administrative Assistant and Secretary will assist with arranging, travel, training, and record keeping of program activities. The WEPD Director and Coordinator will research and draft environmental grant proposals to assist with meeting the goals and objectives. WEPD staff will attend NPS workshops and trainings related to implementation. WEPD staff will complete NPS educational activities within the four tribal communities and other events such as Earth Day and Washoe on the River Day.</p> <p><i>Environmental Outcomes/Results:</i> This task will assist in building Tribal capacity and coordination of WEPD program activities and educate community members regarding NPS Program and issues impacting tribal lands.</p>	<ol style="list-style-type: none"> 1. Status of activities will be summarized in quarterly reports. 2. List of trainings and meeting calendars will be provided with quarterly reports. 3. Copies of presentations, and developed educational materials will be provided quarterly. 	<p>7/1/08 12/31/09</p> <p>7/1/08 12/31/09</p> <p>7/1/08 12/31/09</p>	<p>PD: \$39.24 x 10/hr PC: \$27.92 x 20/hr ES II: \$24.13 x 83/hr GS: \$24.13 x 3/hr F/T/O/I:</p>	<p>\$ 392 \$ 558 \$2,003 \$ 72 \$3,599</p> <p>Total: \$6,624</p>

Washoe Tribe of Nevada & California
EPA Nonpoint Source Program FY08
Work Plan A Base
October 1, 2008 through December 31, 2009

Description of Tasks & Activities	Deliverables/Outputs & Target Dates	Start Dates End	Estimated person/yr (2080 hrs/yr)	Estimated Cost *
<p>Task 3. Implement Wellhead Protection BMP (10-12)</p> <p><i>Purpose and Need:</i> To protect groundwater resources from pollution WEPD has identified 2 abandoned wells in Carson and Woodfords Communities as potential contaminant sources near Well Head Protection Areas (WHPA), that need to be properly sealed and closed.</p> <p><i>Goals and objectives:</i> The goal is to reduce potential contaminant sources from Washoe Community WHPA and protect groundwater resources by properly closing two abandoned wells.</p> <p><i>Approach/Responsibilities:</i> The Environmental Specialist and GIS Specialist will review well records and research the best closure procedure to implement on the Carson and Woodfords abandoned wells identified as PCS within the WHPA. ESII will develop close plans and draft RFP for contractor. The Director and Coordinator will review and finalize the RFP and will send to potential contractors and assist in reviewing quotes for services and finalizing the contract with the Legal staff. ES II will oversee the contractor throughout the contract and will draft a final report. The WEPD staff will coordinate with the Washoe Utilities Management Authority (WUMA) to complete the project and continue evaluating water quality data obtained to meet the requirements under SDWA prior and after the well closures and fencing installations for 5 sites that were fenced in previous NPS efforts to protect Community drinking water sources and continue evaluations on Potential Contaminant Sources within the Well Head Protection Areas. The WUMA will conduct monthly water sampling as required under the Safe Drinking Water Act for public water systems and will provide data to WEPD to evaluate the success of the past wellhead protection NPS projects. The GIS Specialist will assist with GPS and reporting.</p> <p><i>Environmental Outcomes/Result:</i> Reporting on BMP (10-12) Wellhead Protection efforts and identification of any new potential contaminant sources (PCS). Closure of two PCS sites in WHPA and protect groundwater resources.</p>	<p>1. Status of activities will be summarized in quarterly reports.</p> <p>2. Summary of findings on implementation of BMP (10-12) due 12/31/09 "final" report.</p>	<p>7/1/08 12/31/09</p> <p>7/1/08 10/1/09</p>	<p>PD: \$39.24 x 12/hr PC: \$27.92 x 15/hr ES II: \$24.13 x 83/hr GS: \$24.13 x 3/hr WUMA In-Kind Match: C F/T/O/I:</p> <p>Refer to p2.</p>	<p>\$ 471 \$ 419 \$2,003 \$72 (\$3,333) \$10,120 \$3,626</p> <p>Total: \$ 20,044</p>

Program Director = PD

Program Coordinator = PC

Environmental Specialist II = ES II

GIS Specialist = GS

Contractor = C

S /F//O/E= Supplies/Fringe/Other, Equipment, and Indirect

APPLICATION FOR FEDERAL ASSISTANCE Tracking Number:		2. DATE SUBMITTED 5/05/08	Applicant Identifier C9-96977501-1
1. TYPE OF SUBMISSION Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	Preapplication <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: Washoe Tribe of Nevada and California DUN: 021982913	Organizational Unit: Washoe Environmental Department
Address (give city, county, state, and zip code): 919 Highway 395 South, Gardnerville, NV 89410	Name and telephone number of the person to be contacted on matters involving this application (give area code) Marie Barry, Director 775.265.8682 Marie.barry@washoetribe.us

EMPLOYER IDENTIFICATION (EIN):
88 - 0120754

8. TYPE OF APPLICATION:
 New Continuation ☒ Revision
 If Revision, enter appropriate letter(s) in box(es): ☐ ☐
 A. Increase Award B. Decrease Award
 C. Increase Duration D. Decrease Duration
 Other Specify: Amendment

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 66 - 460
 TITLE: Non Point Source Program

12. AREAS AFFECTED BY PROJECT (cities, counties, states, etc.):

 Washoe Reservation and Trust Lands

7. TYPE OF APPLICANT: (enter appropriate letter here) K
 A. State H. Independent School District
 B. County I. State Controlled Institution of Higher Learning
 C. Municipal J. Private University
 D. Township K. Indian Tribe
 E. Interstate L. Individual
 F. Intermunicipal M. Profit Organization
 G. Special District N. Other (Specify):

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:

 Washoe Non Point Source 319h Projects.

13. PROPOSED PROJECT:	14. CONGRESSIONAL DISTRICT OF:				
<table style="width: 100%;"> <tr> <td style="width: 50%;">Start Date 7/1/06</td> <td style="width: 50%;">End Date 12/31/09</td> </tr> </table>	Start Date 7/1/06	End Date 12/31/09	<table style="width: 100%;"> <tr> <td style="width: 50%;">a. Applicant: CA: 14 Doolittle NV: 2 Heller</td> <td style="width: 50%;">b. Project (Same)</td> </tr> </table>	a. Applicant: CA: 14 Doolittle NV: 2 Heller	b. Project (Same)
Start Date 7/1/06	End Date 12/31/09				
a. Applicant: CA: 14 Doolittle NV: 2 Heller	b. Project (Same)				

15. Estimated Funding:

a. Federal	\$	30,000.00
b. Applicant	\$	3,333.00
c. State	\$	
d. Local	\$	
e. Other	\$	
f. Program Income	\$	
g. TOTAL	\$	33,333.00

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?

 a. YES. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESSES FOR REVIEW ON:
 DATE
 b. NO.
 X PROGRAM IS NOT COVERED BY E.O. 12372
☐ OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
☐ Yes If "Yes" attach an explanation. ☒ No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF. ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Typed Name of Authorized Representative. Waldo W. Walker	b. Title: Chairman	c. Telephone Number 775.265.8600
d. Signature of Authorized Representative		e. Date Signed 5/05/08

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Non Point Source	66-460	\$	\$	\$ 30,000.00	\$ 3,333.00	\$ 33,333 .00
2.						0.00
3.						0.00
4.						0.00
5. TOTALS		\$	\$	\$ 30,000.00	\$ 3,333.00	\$ 33,333 .00

SECTION B - BUDGET CATEGORIES

6. OBJECT CLASS CATEGORIES	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) FY06 Base	(2) FY06 Watershed	(3) FY07 Base	(4) FY08 Base	
a. Personnel	\$ 15,363 .00	66,282.00	\$ 20,769.00	\$ 12,415.00	\$ 114,829.00
b. Fringe Benefits	6,278.00	18,018.00	6,908.00	5,995.00	37,199.00
c. Travel	1,553.00	1,335.00	1,875.00	1,979.00	6,742.00
d. Equipment	0.00	13,658.00		0.00	13,658.00
e. Supplies	350.00	2,609.00	500.00	250.00	3,709.00
f. Contractual	8,813.00	43,500.00		10,120.00	62,433.00
g. Construction	0.00	0.00	0.00	0.00	0.00
h. Other	500.00	12,265.00	512.00	450.00	13,727.00
i. Total Direct Charges (sum of 6a - 6h)	32,857.00	157,667.00	30,564.00	31,209.00	252,297.00
j. Indirect Charges	476.00	8,999.00	2,769.00	2,124.00	14,368.00
k. TOTALS (sum of 6i and 6j)	\$ 33,333 .00	166,667.00	\$ 33,333.00	\$ 33,330.00	\$ 266,666.00
7. Program Income	\$	\$	\$	\$	\$ 0.00

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. Washoe Tribe of Nevada & California	\$ 3,333.00	\$	\$.00	\$ 3,333.00
9.				0.00
10.				0.00
11.				0.00
12. TOTAL (sum of lines 8 and 11)	\$ 3,333.00	\$ 0.00	\$.00	\$ 3,333.00

SECTION D - FORECASTED CASH NEEDS

13. Federal	(Total for 1st Year)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	30,000.00	5,000.00	8,000.00	8,000.00	7,000.00
14. NonFederal	3,333.00	1,000.00	1,000.00	1,000.00	333.00
15. TOTAL (sum of lines 13 and 14)	33,333.00	6,000.00	7,000.00	7,000.00	7,333.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. Non Point Source	317,298.00.00	300,000.00	300,000.00	300,000.00
17.				
18.				
19.				
20. TOTALS (sum of lines 16 - 19)	317,298.00.00	300,000.00	300,000.00	300,000.00

SECTION F - OTHER BUDGET INFORMATION (Attach additional sheets if Necessary)

21. Direct Charges: \$ 31,209.00	22. Indirect Charges: \$ 2,124.00
23. Remarks: Approved indirect cost rate is in EPA file.	

AUTHORIZED FOR LOCAL REPRODUCTION

BUDGET CATEGORIES INFORMATION (FROM SF424A, SECTION B TOTALS)

Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

(Attach Separate Sheet(s) if necessary)

Object Class Categories

a. Personnel: (Program Staffing - include and indicate vacant positions)	Number in Position Class	Annual Salary Rate	Work Years	Personnel Costs
Position Title				
(1)	(2)	(3)	(4)	(5)
Environmental Director	1	85,695.00	.01	1,570.00
Environmental Coordinator	1	55,324.00	.01	1,117.00
Environmental Specialist II	6	52,702.00	.11	6,033.00
GIS Specialist	1	52,702.00	.01	362.00
Washoe Utility Management Authority Manager	1	69,160.00	.04	2,660.00
WUMA Technician II	3	44,210.00	.02	673.00
PERSONNEL CATEGORY TOTALS				12,415.00
b. FRINGE BENEFITS: TOTAL				5,995.00
c. TRAVEL: TOTAL (Itemize below - See Sample pages)				1,979.00
Local travel: \$.50.5mi x 1,000 = \$505				
Non Local: Air fare/motel/conf. fees/per diem =\$1,474				

Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

(Attach Separate Sheet(s) if necessary)

Object Class Categories

d.	Equipment:	
	(1) List each item costing \$5,000 or more to be purchased for this project;	
	SUB-TOTAL	
	(2) List items costing less than \$5,000. You may list the items by groups, as appropriate.	
	SUB-TOTAL	
	COMBINED EQUIPMENT TOTAL	
e.	Supplies: List by groups, as appropriate.	
	General Office Supplies: \$20.83/mo x 12mo	250.00
	SUPPLIES TOTAL	250.00

BUDGET CATEGORIES INFORMATION (FROM SF424A, SECTION 7 TOTALS)

Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

(Attach Separate Sheet(s) if necessary)

Object Class Categories

f. CONTRACTUAL: List each planned contract separately, type of services to be procured, proposed procurement method (i.e. small purchase, formal advertising, competitive negotiations or non-competitive negotiations) and the estimated cost. Also, please indicate if the proposed contract performance period will go beyond the budget period of assistance for which this application is submitted.	\$ 10,120.00	
Contractor for well closure Task 3		
COMBINED CONTRACTUAL TOTAL		\$ 10,120.00
g. CONSTRUCTION (N/A)		
h. OTHER: Explain by major categories any items not included in above standard budget categories. <u>Caution:</u> Do not include or proposed as a direct project cost, any cost that is indirect in nature (see OMB Circular A-87) or is included in the indirect cost pool on which the indirect cost rate (item j) is based.	450.00	
Communication/Maintenance: (cell phone, internet, landline, elect., maintenance etc.)		
OTHER TOTAL		\$ 450.00
i. TOTAL DIRECT CHARGES: (Sum of Items a. through h.)		\$ 31,209.00
j. INDIRECT COSTS: (Attach a copy of your latest indirect cost agreement)	\$ 2,124.00	
k. TOTAL PROPOSED PROGRAM COSTS (Sum of Items i. and j.) SHARE: FEDERAL 90 % GRANTEE 10 %	\$ 33,333.00	

KEY PEOPLE LIST

Please show street address as well as Post Office Box Number where applicable.

AGENCY DIRECTOR

(Individual who is authorized to sign the assistance agreement application and award acceptance).

Name: Waldo W. Walker
Title: Chairman
Address: 919 Highway 395 South
Gardnerville, NV 89410

Telephone: 775.265.8600

PROGRAM DIRECTOR

(Technical program director; generally the same individual as the "contact person" in block #5 of the application).

Name: Marie Barry
Title: Environmental Director
Address: 919 Highway 395 South
Gardnerville, NV 89410

Telephone: 775.265.8682

FINANCE DIRECTOR

(This is the person who is responsible for (1) maintaining the accounting/financial management system supporting grant expenditures; (2) preparing financial reports; and (3) maintaining the Letter of Credit. If any of these responsibilities are located in another office, please so indicate by showing below the name(s), title(s) organization name(s), address and telephone.)

Name: Pauline Howe
Title: Finance Director
Address: 919 Highway 395 South
Gardnerville, NV 89410

Telephone: 775.265.8600

INSTRUCTIONS FOR THE SF 424

This is a standard form used by applicants as a required facesheet for preapplications and applications submitted for Federal assistance. It will be used by Federal agencies to obtain applicant certification that States which have established a review and comment procedure in response to Executive Order 12372 and have selected the program to be included in their process, have been given an opportunity to review the applicant's submission.

Item: Entry:

for Federal Executive Order 12372 to determine whether the application is subject to the State intergovernmental review process.

1. Self-explanatory.

17.

This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.

2. Date application submitted to Federal agency (or State if applicable) & applicant's control number (if applicable).

18.

To be signed by the authorized representative of the applicant. A copy of the governing body's authorization for you to sign this application as official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.).

3. State use only (if applicable).

4. If this application is to continue or revise an existing award, enter present Federal identifier number. If for a new project, leave blank.

SF 424 (REV 4-88) Back

5. Legal name of applicant, name of primary organizational unit which will undertake the assistance activity, complete address of the applicant, and name and telephone number of the person to contact on matters related to this application.

6. Enter Employer Identification Number (EIN) as assigned by the Internal Revenue Service.

7. Enter the appropriate letter in the space provided.

8. Check appropriate box and enter appropriate letter(s) in the space(s) provided:

- "New" means a new assistance award.
- "Continuation" means an extension for an additional funding/budget period for a project with a projected completion date.
- "Revision" means any change in the Federal Government's financial obligation or contingent liability from an existing obligation.

9. Name of Federal agency from which assistance is being requested with this application.

10. Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.

11. Enter a brief descriptive title of the project. If more than one program is involved, you should append an explanation on a separate sheet. If appropriate (e.g., construction or real property projects), attach a map showing project location. For preapplications, use a separate sheet to provide a summary description of this project.

Item: Entry:

12. List only the largest political entities affected (e.g., State counties, cities).

13. Self explanatory.

14. List the applicant's Congressional District and any District(s) affected by the program or project.

15. Amount requested or to be contributed during the first funding/budget period by each contributor. Value of in-kind contributions should be included on appropriate lines as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses. If both basic and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use totals and show breakdown using same categories as item 15.

16. Applicants should contact the State Single Point of Contact (SPOC)

General Instructions

This form is designed so that application can be made for funds from one or more grant programs. In preparing the budget, adhere to any existing Federal grantor agency guidelines which prescribe how and whether budgeted amounts should be separately shown for different functions or activities within the program. For some programs, grantor agencies may require budgets to be separately shown by function or activity. For other programs, grantor agencies may require a breakdown by function or activity. Sections A, B, C, and D should include budget estimates for the whole project except when applying for assistance which required Federal authorization in annual or other funding period increments. In the latter case, Section A, B, C, and D should provide the budget for the first budget period (usually a year) and Section E should present the need for Federal assistance in the subsequent budget periods. All applications should contain a breakdown by the object class categories shown in Lines a - k of Section B.

Section A. Budget Summary

Lines 1 - 4, Columns (a) and (b)

For applications pertaining to a *single* federal grant program (Federal Domestic Assistance Catalog number) and *not requiring* a functional or activity breakdown, enter on Line 1 under Column (a) the catalog program title and the catalog number in Column (b).

For applications pertaining to a *single* program *requiring* budget amounts by multiple functions or activities, enter the name of each activity or function on each line in Column (a), and enter the catalog number in Column (b). For applications pertaining to multiple programs where none of the programs require a breakdown by function or activity, enter the catalog program title on each line in Column (a) and the respective catalog number on each line in Column (b).

For applications pertaining to *multiple* programs where one or more programs require a breakdown by function or activity, prepare a separate sheet for each program requiring the breakdown. Additional sheets should be used when one form does not provide adequate space for all breakdown of data required. However, when more than one sheet is used, the first page should provide the summary totals by programs.

Lines 1 - 4, Columns (c) through (g).

For *new* applications, leave Columns (c) and (d) blank. For each line entry in Columns (a) and (b), enter in Columns (e), (f), and (g) the appropriate amounts of funds needed to support the project for the first funding period (usually a year).

Lines 1 - 4 Columns (c) through (g). (continued)

For *continuing grant program* applications, submit these forms before the end of each funding period as required by the grantor agency. Enter in Columns (c) and (d) the estimated amounts of funds which will remain unobligated at the end of the grant funding period only if the Federal grantor agency instructions provide for this. Otherwise, leave these columns blank. Enter in columns (e) and (f) the amounts of funds needed for the upcoming period. The amount(s) in Column (g) should be the sum of amounts in Columns (e) and (f).

For *supplemental grants and changes to existing grants*, do not use Columns (c) and (d). Enter in Column (e) the amount of the increase or decrease of Federal funds and enter in Column (f) the amount of the increase or decrease of non-Federal funds. In Column (g) enter the new total budgeted amount (Federal and non-Federal) which includes the total previous authorized budgeted amounts plus or minus, as appropriate, the amounts shown in Columns (e) and (f). The amount(s) in Column (g) should not equal the sum of amounts in Columns (e) and (f).

Line 5 - Show the totals for all columns used.

Section B. Budget Categories

In the column headings (1) through (4), enter the titles of the same programs, functions, and activities shown on Lines 1 - 4, Column (a), Section A. When additional sheets are prepared for Section A, provide similar column headings on each sheet. For each program, function, or activity, fill in the total requirements for funds (both Federal and non-Federal) by object class categories.

Lines 6a-i - Show the totals of Lines 6 a to 6h in each column.

Line 6j - Show the amount of indirect cost.

Line 6k - Enter the total of amounts on Lines 6i and 6j. For all applications for new grants and continuation grants the total amount in column (5), Line 6k, should be the same as the total shown in Section A, Column (g), Line 5. For supplemental grants and changes to grants, the total amount of the increase or decrease as shown in Columns (1)-(4), Line 6k should be the same as the sum of the amounts in Section A, Columns (e) and (f) on Line 5.

Line 7 - Enter the estimated amount of income, if any, expected to be generated from this project. Do not add or subtract this amount from the total project amount. Show under the program narrative statement the nature and source of income. The estimated amount of program income may be considered by the federal grantor agency in determining the total amount of the grant.

Section C. Non-Federal-Resources

Lines 8-11 - Enter amounts of non-Federal resources that will be used on the grant. If in-kind contributions are included, provide a brief explanation on a separate sheet.

Column (a) - Enter the program titles identical to Column (a), Section A. A breakdown by function or activity is not necessary.

Column (b) - Enter the contribution to be made by the applicant.

Column (c) - Enter the amount of the State's cash and in-kind contribution if the applicant is not a State or State agency. Applicants which are a State or State agency should leave this column blank.

Column (d) - Enter the amount of cash and in-kind contributions to be made from all other sources.

Column (e) - Enter totals of Columns (b), (c), and (d).

Line 12 - Enter the total for each of Columns (b)-(e). The amount in Column (e) should be equal to the amount on Line 5, Column (f), Section A.

Section D. Forecasted Cash Needs

Line 13 - Enter the amount of cash needed by quarter from the grantor agency during the first year.

Line 14 - Enter the amount of cash from all other sources needed by quarter during the first year.

Line 15 - Enter the totals of amounts on Lines 13 and 14.

Section E. Budget Estimates of Federal Funds Needed for Balance of the Project

Lines 16-19 - Enter in Column (a) the same grant program titles shown in Column (a), Section A. A breakdown by function or activity is not necessary. For new applications and continuation grant applications, enter in the proper columns amounts of Federal funds which will be needed to complete the program or project over the succeeding funding periods (usually in years). This section need not be completed for revisions (amendments, changes, or supplements) to funds for the current year.

If more than four lines are needed to list the program titles, submit additional schedules as necessary.

Line 20 - Enter the total for each of the Columns (b)-(e). When additional schedules are prepared for this Section, annotate accordingly and show the overall totals on this line.

Section F. Other Budget Information

Line 21 - Use this space to explain amounts for individual direct object-class cost categories that may appear to be out of the ordinary or to explain the details as required by the Federal grantor agency.

Line 22 - Enter the type of indirect rate (provisional, predetermined, final or fixed) that will be in effect during the funding period, the estimated amount of the base to which the rate is applied, and the total indirect expense.

Line 23 - Provide any other explanations or comments deemed necessary.

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ASSURANCES - NON-CONSTRUCTION PROGRAMS

Note: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of the project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States, and if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§ 4728-4763) relating to prescribed standards for merit systems for programs funded under one of the nineteen statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 795), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. § 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply with the provision of the Hatch Act (5 U.S.C. §§ 1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§ 276a-7), the Copeland Act (40 U.S.C. §§ 874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 327-333), regarding labor standards for federally assisted construction subagreements.

Standard Form 424B (4-88)
Prescribed by OMB Circular A-102

AUTHORIZED FOR LOCAL REPRODUCTION

10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplain in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S. C. §§ 1451 et seq.); (f) conformity of Federal actions to State (Clear Air) Implementation Plans under Section 176(c) of the Clear Air Act of 1955, as amended (42 U.S.C. § 7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§ 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. 470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. 469a-1 et seq.)
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. 2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§ 4801 et seq.) which prohibits the use of lead based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act of 1984.
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE Chairman
APPLICANT ORGANIZATION Washoe Tribe of Nevada and California	DATE SUBMITTED 5/05/08

Washoe Tribe of Nevada and California

EPA NPS 319h FY08

Budget

LINE ITEM	CALCULATION	EPA REQUEST	INKIND MATCH
Personnel			
Environmental Department Director	\$39.24/hour x 40	1,570	
Environmental Coordinator	\$27.92/hour x 40	1,117	
GIS Specialist	\$24.13/hour x 15	362	
1 FTE Environmental Specialist II	24.13/hour x 250	6,033	
Washoe Tribe Task 3 Tech Assistance	Washoe Utility Management Authority Manager \$33.25 x 80hr and Tech. II \$21.25 x 21.53hr		3,333
Subtotal Personnel		9,082	3,333
Fringe Benefits			
FICA	0.0765	695	
SUTA	0.018	163	
SIIS	0.0221	201	
Health Insurance	1FT @ \$477.50mo x 6mo	2,865	
Liability Insurance	\$40/mo x 1/12	480	
Vacation Liability	.06 of salaries	1,046	
Retirement Plan	.06 of salaries	545	
Subtotal Fringe		5,995	
Subtotal Personnel & Fringe		15,077	
Operating Costs			
Non Local Travel	1 flight/per d/rental car/motel	1,474	
Travel (local)	1,000 miles x \$.48.50	505	
Subtotal Travel		1,979	
Supplies			
Office Supplies	general office supplies	250	
Subtotal supplies		250	
Contractual			
Contractor for well closure		10,120	
Subtotal Contractual		10,120	
Other			
Communications and maintenance	phones,elec, internet, postage etc.	450	
Subtotal other		450	
Total Direct Costs		27,876	3,333
Indirect costs @11.96% minus contractual and equipment		2,124	
Total Project Costs		30,000	3,333

* Anticipated 10% hardship match

12,415

4530

31,209

33,333

Washoe Tribe of Nevada and California



April 6, 2007

Ms. Gwen Brown
Grants Management Office (PMD-7)
Policy and Management Division
U.S. Environmental Protection Agency
75 Hawthorne Street
San Francisco, CA 94105

Dear Gwen,

Enclosed please find the Washoe Tribe of Nevada and California's full application kit for including the workplan and budget for EPA financial assistance under Section 319h of the Clean Water Act for a combined "Base" funding. This award will amend the current NPS agreement ID #C9-96977501-0. The tracking number is 07-175.

The Tribe's certifications are on file along with the current approved indirect cost rate and a 10% waiver request was submitted with the preapplication. The Washoe Tribe of Nevada and California's Nonpoint Source Assessment and Management Program were approved by the Environmental Protection Agency February 2000. We feel that the implementation of this effort is essential to the protection and enhancement of the waters on Washoe Tribal lands. The Tribal Council supports this proposal and passed Tribal Resolution 2006-WTC-119 on November 20, 2006 to support this application.

We look forward to working in partnership with EPA to protect and restore water quality, watershed condition, aquatic, and riparian habitat on tribal lands. Please feel free to call me at (775) 265-8682 if you have any questions or need additional information.

Sincerely,

A handwritten signature in dark ink, appearing to read "Marie Barry", with a stylized flourish at the end.

Marie Barry, Environmental Director

cc: WEPD File

Washoe Grants Office

Stephanie Wilson, EPA NPS Project Officer

APPLICATION FOR
FEDERAL ASSISTANCE Tracking Number:

1. TYPE OF SUBMISSION Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		2. DATE SUBMITTED 4/06/07	Applicant Identifier C9-96977501-0
Presapplication <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: Washoe Tribe of Nevada and California DUN: 021982913	Organizational Unit: Washoe Environmental Department
Address (give city, county, state, and zip code): 919 Highway 395 South, Gardnerville, NV 89410	Name and telephone number of the person to be contacted on matters involving this application (give area code) Marie Barry, Director 775.265.8682 Marie.barry@washoetribe.us

EMPLOYER IDENTIFICATION (EIN):
88 - 0120754

7. TYPE OF APPLICANT: (enter appropriate letter here) **K**
A. State H. Independent School District
B. County I. State Controlled Institution of Higher Learning
C. Municipal J. Private University
D. Township K. Indian Tribe
E. Interstate L. Individual
F. Intermunicipal M. Profit Organization
G. Special District N. Other (Specify):

8. TYPE OF APPLICATION:

New Continuation X Revision
If Revision, enter appropriate letter(s) in box(es): ☐ ☐
A. Increase Award B. Decrease Award
C. Increase Duration D. Decrease Duration
Other Specify: Amendment

10. CATALOG OF FEDERAL
DOMESTIC ASSISTANCE NUMBER: 66 . 460
TITLE: Non Point Source Program

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:

Washoe Base NPS Projects.

12. AREAS AFFECTED BY PROJECT (cities, counties, states, etc.):

Washoe Reservation and Trust Lands

13. PROPOSED PROJECT:

14. CONGRESSIONAL

DISTRICT OF:

Start Date 7/1/06

End Date 6/30/08

a. Applicant: CA: 14 Doolittle

NV: 2 Heller

b. Project (Same)

15. Estimated Funding:

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS:

a. YES. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESSES FOR REVIEW ON:
DATE
b. NO.
X PROGRAM IS NOT COVERED BY E.O. 12372
☐ OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

a. Federal	\$	30,000.00
b. Applicant	\$	3,333.00
c. State	\$	
d. Local	\$	
e. Other	\$	
f. Program Income	\$	
g. TOTAL	\$	33,333.00

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
☐ Yes If "Yes" attach an explanation. X No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Typed Name of Authorized Representative: Waldo Walker

b. Title: Chairman

c. Telephone Number
775.265.8600

d. Signature of Authorized Representative

e. Date Signed
4/06/07

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Non Point Source	66-460	\$	\$	\$ 30,000.00	\$ 3,333.00	\$ 33,333.00
2.						0.00
3.						0.00
4.						0.00
5. TOTALS		\$	\$	\$ 30,000.00	\$ 3,333.00	\$ 33,333.00

SECTION B - BUDGET CATEGORIES

6. OBJECT CLASS CATEGORIES	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) FY06 Base	(2) FY06 Watershed	(3) FY07 Base	(4)	
a. Personnel	\$ 15,363.00	66,282.00	\$ 20,769.00	\$	\$ 102,414.00
b. Fringe Benefits	6,278.00	18,018.00	6,908.00		31,204.00
c. Travel	1,553.00	1,335.00	1,875.00		4,763.00
d. Equipment	0.00	13,658.00			13,658.00
e. Supplies	350.00	2,609.00	500.00		3,459.00
f. Contractual	8,813.00	43,500.00			52,313.00
g. Construction	0.00	0.00	0.00		0.00
h. Other	500.00	12,265.00	512.00		13,277.00
i. Total Direct Charges (sum of 6a - 6h)	32,857.00	157,667.00	30,564.00	0.00	221,088.00
j. Indirect Charges	476.00	8,999.00	2,769.00		12,244.00
k. TOTALS (sum of 6i and 6j)	\$ 33,333.00	166,667.00	\$ 33,333.00	\$ 0.00	\$ 233,333.00
7. Program Income	\$	\$	\$	\$	\$ 0.00

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. Washoe Tribe of Nevada & California	\$ 3,333.00	\$	\$.00	\$ 3,333.00
9.				0.00
10.				0.00
11.				0.00
12. TOTAL (sum of lines 8 and 11)	\$ 3,333.00	\$ 0.00	\$.00	\$ 3,333.00

SECTION D - FORECASTED CASH NEEDS

13. Federal	(Total for 1st Year)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	233,333.00	45,000.00	55,000.00	55,000.00	55,000.00
14. NonFederal	23,333.00	5,000.00	5,000.00	8,333.00	5,000.00.00
15. TOTAL (sum of lines 13 and 14)	233,333.00	60,000.00	60,000.00	63,333.00	60,000.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. Non Point Source	317,298.00.00	300,000.00	300,000.00	300,000.00
17.				
18.				
19.				
20. TOTALS (sum of lines 16 - 19)	317,298.00.00	300,000.00	300,000.00	300,000.00

SECTION F - OTHER BUDGET INFORMATION
(Attach additional sheets if Necessary)

21. Direct Charges: \$ 30,564.00	22. Indirect Charges: \$ 2,769.00
23. Remarks: Approved indirect cost rate is in EPA file.	

BUDGET CATEGORIES INFORMATION (FROM SF424A, SECTION B TOTALS)

Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

(Attach Separate Sheet(s) if necessary)

Object Class Categories

a. Personnel: (Program Staffing - include and indicate vacant positions)	Number in Position Class	Annual Salary Rate	Work Years	Personnel Costs
Position Title				
(1)	(2)	(3)	(4)	(5)
Environmental Director	1	81,613.95	6.5	1,962.00
Environmental Coordinator	1	52,689.55	1	1,117.00
Environmental Specialist II	6	41,329.6	24	13,995.00
GIS Specialist	1	29,432.00	2	362.00
Washoe Utility Management Authority				3,333.00
PERSONNEL CATEGORY TOTALS				20,769.00
b. FRINGE BENEFITS: TOTAL				6,908.00
c. TRAVEL: TOTAL (Itemize below - See Sample pages)				1,875.00
Local travel: \$.45mi x 1,500 = \$675				
Non Local: Air fare/motel/conf. fees/per diem =\$1,200				

Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

Object Class Categories

Prescribed by OMB Circular A-102

BUDGET CATEGORIES INFORMATION (FROM SF424A, SECTION B TOTALS)

Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

(Attach Separate Sheet(s) if necessary)

Object Class Categories

f.	CONTRACTUAL: List each planned contract separately, type of services to be procured, proposed procurement method (i.e. small purchase, formal advertising, competitive negotiations or non-competitive negotiations) and the estimated cost. Also, please indicate if the proposed contract performance period will go beyond the budget period of assistance for which this application is submitted.	
	COMBINED CONTRACTUAL TOTAL	\$
g.	CONSTRUCTION (N/A)	
h.	OTHER: Explain by major categories any items not included in above standard budget categories. <u>Caution:</u> Do not include or proposed as a direct project cost, any cost that is indirect in nature (see OMB Circular A-87) or is included in the indirect cost pool on which the indirect cost rate (item j) is based.	
	Communication/Maintenance: (cell phone, internet, landline, elect., maintenance etc.)	512.00
	OTHER TOTAL	\$ 512.00
i.	TOTAL DIRECT CHARGES: (Sum of Items a. through h.)	\$ 30,564.00
j.	INDIRECT COSTS: (Attach a copy of your latest indirect cost agreement)	\$ 2,769.00
k.	TOTAL PROPOSED PROGRAM COSTS (Sum of Items i. and j.)	
	SHARE: FEDERAL 90 % GRANTEE 10 %	\$ 33,333.00

KEY PEOPLE LIST

Please show street address as well as Post Office Box Number where applicable.

AGENCY DIRECTOR

(Individual who is authorized to sign the assistance agreement application and award acceptance).

Name: Waldo W. Walker
Title: Chairman
Address: 919 Highway 395 South
Gardnerville, NV 89410

Telephone: 775.265.8600

PROGRAM DIRECTOR

(Technical program director; generally the same individual as the "contact person" in block #5 of the application).

Name: Marie Barry
Title: Environmental Director
Address: 919 Highway 395 South
Gardnerville, NV 89410

Telephone: 775.265.8682

FINANCE DIRECTOR

(This is the person who is responsible for (1) maintaining the accounting/financial management system supporting grant expenditures; (2) preparing financial reports; and (3) maintaining the Letter of Credit. If any of these responsibilities are located in another office, please so indicate by showing below the name(s), title(s) organization name(s), address and telephone.)

Name: Pauline Howe
Title: Finance Director
Address: 919 Highway 395 South
Gardnerville, NV 89410

Telephone: 775.265.8600

INSTRUCTIONS FOR THE SF 424

This is a standard form used by applicants as a required facesheet for preapplications and applications submitted for Federal assistance. It will be used by Federal agencies to obtain applicant certification that States which have established a review and comment procedure in response to Executive Order 12372 and have selected the program to be included in their process, have been given an opportunity to review the applicant's submission.

Item: Entry:

for Federal Executive Order 12372 to determine whether the application is subject to the State intergovernmental review process.

1. Self-explanatory.
2. Date application submitted to Federal agency (or State if applicable) & applicant's control number (if applicable).
3. State use only (if applicable).
4. If this application is to continue or revise an existing award, enter present Federal identifier number. If for a new project, leave blank.
5. Legal name of applicant, name of primary organizational unit which will undertake the assistance activity, complete address of the applicant, and name and telephone number of the person to contact on matters related to this application.

17. This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.

18. To be signed by the authorized representative of the applicant. A copy of the governing body's authorization for you to sign this application as official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.).

SF 424 (REV 4-88) Back

6. Enter Employer Identification Number (EIN) as assigned by the Internal Revenue Service.

7. Enter the appropriate letter in the space provided.

8. Check appropriate box and enter appropriate letter(s) in the space(s) provided:

- "New" means a new assistance award.
- "Continuation" means an extension for an additional funding/budget period for a project with a projected completion date.
- "Revision" means any change in the Federal Government's financial obligation or contingent liability from an existing obligation.

9. Name of Federal agency from which assistance is being requested with this application.

10. Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.

11. Enter a brief descriptive title of the project. If more than one program is involved, you should append an explanation on a separate sheet. If appropriate (e.g., construction or real property projects), attach a map showing project location. For preapplications, use a separate sheet to provide a summary description of this project.

Item: Entry:

12. List only the largest political entities affected (e.g., State counties, cities).

13. Self explanatory.

14. List the applicant's Congressional District and any District(s) affected by the program or project.

15. Amount requested or to be contributed during the first funding/budget period by each contributor. Value of in-kind contributions should be included on appropriate lines as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses. If both basic and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use totals and show breakdown using same categories as item 15.

16. Applicants should contact the State Single Point of Contact (SPOC)

General Instructions

This form is designed so that application can be made for funds from one or more grant programs. In preparing the budget, adhere to any existing Federal grantor agency guidelines which prescribe how and whether budgeted amounts should be separately shown for different functions or activities within the program. For some programs, grantor agencies may require budgets to be separately shown by function or activity. For other programs, grantor agencies may require a breakdown by function or activity. Sections A, B, C, and D should include budget estimates for the whole project except when applying for assistance which required Federal authorization in annual or other funding period increments. In the latter case, Section A, B, C, and D should provide the budget for the first budget period (usually a year) and Section E should present the need for Federal assistance in the subsequent budget periods. All applications should contain a breakdown by the object class categories show in Lines a - k of Section B.

Section A. Budget Summary**Lines 1 - 4, Columns (a) and (b)**

For applications pertaining to a *single* federal grant program (Federal Domestic Assistance Catalog number) and *not requiring* a functional or activity breakdown, enter on Line 1 under Column (a) the catalog program title and the catalog number in Column (b).

For applications pertaining to a *single* program *requiring* budget amounts by multiple functions or activities, enter the name of each activity or function on each line in Column (a), and enter the catalog number in Column (b). For applications pertaining to multiple programs where none of the programs require a breakdown by function or activity, enter the catalog program title on each line in Column (a) and the respective catalog number on each line in Column (b).

For applications pertaining to *multiple* programs where one or more programs require a breakdown by function or activity, prepare a separate sheet for each program requiring the breakdown. Additional sheets should be used when one form does not provide adequate space for all breakdown of data required. However, when more than one sheet is used, the first page should provide the summary totals by programs.

Lines 1 - 4, Columns (c) through (g).

For *new* applications, leave Columns (c) and (d) blank. For each line entry in Columns (a) and (b), enter in Columns (e), (f), and (g) the appropriate amounts of funds needed to support the project for the first funding period (usually a year).

Lines 1 - 4 Columns (c) through (g). (continued)

For *continuing grant program* applications, submit these forms before the end of each funding period as required by the grantor agency. Enter in Columns (c) and (d) the estimated amounts of funds which will remain unobligated at the end of the grant funding period only if the Federal grantor agency instructions provide for this. Otherwise, leave these columns blank. Enter in columns (e) and (f) the amounts of funds needed for the upcoming period. The amount(s) in Column (g) should be the sum of amounts in Columns (e) and (f).

For *supplemental grants and changes to existing grants*, do not use Columns (c) and (d). Enter in Column (e) the amount of the increase or decrease of Federal funds and enter in Column (f) the amount of the increase or decrease of non-Federal funds. In Column (g) enter the new total budgeted amount (Federal and non-Federal) which includes the total previous authorized budgeted amounts plus or minus, as appropriate, the amounts shown in Columns (e) and (f). The amount(s) in Column (g) should not equal the sum of amounts in Columns (e) and (f).

Line 5 - Show the totals for all columns used.

Section B. Budget Categories

In the column headings (1) through (4), enter the titles of the same programs, functions, and activities shown on Lines 1 - 4, Column (a), Section A. When additional sheets are prepared for Section A, provide similar column headings on each sheet. For each program, function, or activity, fill in the total requirements for funds (both Federal and non-Federal) by object class categories.

Lines 6a-i - Show the totals of Lines 6 a to 6h in each column.

Line 6j - Show the amount of indirect cost.

Line 6k - Enter the total of amounts on Lines 6i and 6j. For all applications for new grants and continuation grants the total amount in column (5), Line 6k, should be the same as the total shown in Section A, Column (g), Line 5. For supplemental grants and changes to grants, the total amount of the increase or decrease as shown in Columns (1)-(4), Line 6k should be the same as the sum of the amounts in Section A, Columns (e) and (f) on Line 5.

Line 7 - Enter the estimated amount of income, if any, expected to be generated from this project. Do not add or subtract this amount from the total project amount. Show under the program narrative statement the nature and source of income. The estimated amount of program income may be considered by the federal grantor agency in determining the total amount of the grant.

Section C. Non-Federal-Resources

Lines 8-11 - Enter amounts of non-Federal resources that will be used on the grant. If in-kind contributions are included, provide a brief explanation on a separate sheet.

Column (a) - Enter the program titles identical to Column (a), Section A. A breakdown by function or activity is not necessary.

Column (b) - Enter the contribution to be made by the applicant.

Column (c) - Enter the amount of the State's cash and in-kind contribution if the applicant is not a State or State agency. Applicants which are a State or State agency should leave this column blank.

Column (d) - Enter the amount of cash and in-kind contributions to be made from all other sources.

Column (e) - Enter totals of Columns (b), (c), and (d).

Line 12 - Enter the total for each of Columns (b)-(e). The amount in Column (e) should be equal to the amount on Line 5, Column (f), Section A.

Section D. Forecasted Cash Needs

Line 13 - Enter the amount of cash needed by quarter from the grantor agency during the first year.

Line 14 - Enter the amount of cash from all other sources needed by quarter during the first year.

Line 15 - Enter the totals of amounts on Lines 13 and 14.

Section E. Budget Estimates of Federal Funds Needed for Balance of the Project

Lines 16-19 - Enter in Column (a) the same grant program titles shown in Column (a), Section A. A breakdown by function or activity is not necessary. For new applications and continuation grant applications, enter in the proper columns amounts of Federal funds which will be needed to complete the program or project over the succeeding funding periods (usually in years). This section need not be completed for revisions (amendments, changes, or supplements) to funds for the current year.

If more than four lines are needed to list the program titles, submit additional schedules as necessary.

Line 20 - Enter the total for each of the Columns (b)-(e). When additional schedules are prepared for this Section, annotate accordingly and show the overall totals on this line.

Section F. Other Budget Information

Line 21 - Use this space to explain amounts for individual direct object-class cost categories that may appear to be out of the ordinary or to explain the details as required by the Federal grantor agency.

Line 22 - Enter the type of indirect rate (provisional, predetermined, final or fixed) that will be in effect during the funding period, the estimated amount of the base to which the rate is applied, and the total indirect expense.

Line 23 - Provide any other explanations or comments deemed necessary.

OMB Approval No. 0348-0040

SF 424 (4-88) page 4

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Note: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

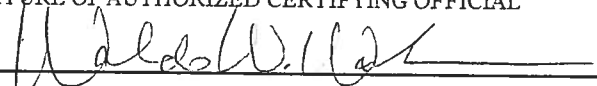
As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of the project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States, and if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§ 4728-4763) relating to prescribed standards for merit systems for programs funded under one of the nineteen statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 795), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. § 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply with the provision of the Hatch Act (5 U.S.C. §§ 1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§ 276a-7), the Copeland Act (40 U.S.C. §§ 874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 327-333), regarding labor standards for federally assisted construction subagreements.

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Standard Form 424B (4-88)
Prescribed by OMB Circular A-102

10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplain in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§ 1451 et seq.); (f) conformity of Federal actions to State (Clear Air) Implementation Plans under Section 176(c) of the Clear Air Act of 1955, as amended (42 U.S.C. § 7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§ 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. 470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. 469a-1 et seq.)
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. 2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§ 4801 et seq.) which prohibits the use of lead based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act of 1984.
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE Chairman
APPLICANT ORGANIZATION Washoe Tribe of Nevada and California	DATE SUBMITTED 4/06/07

Washoe Tribe of Nevada & California
EPA Nonpoint Source Program FY07
Workplan A Base

Description of Tasks & Activities	Outputs & Target Dates	Estimated person/yr (2080 hrs/yr) & Estimated Cost
<p>Task 2. Program Capacity-Building and Coordination</p> <p><i>Purpose and Need:</i> To coordinate and schedule WEPD NPS program tasks and activities with other environmental program activities for long and short term planning.</p> <p><i>Goals and objectives:</i> To meet the goal of the NPS Program to assist tribes in developing the capacity to manage their own NPS Programs and to develop and implement BMP measures to minimize impacts to water resources.</p> <p><i>Approach/Responsibilities:</i> The WEPD Director and Coordinator will schedule and coordinate program activities. The WEPD Director and Coordinator will hire/train staff, hold staff meetings, and maintain the administrative record with the Tribal Finance Department. The WEPD staff will attend the Nevada Tribal managers meetings and other meetings regarding NPS. WEPD staff will evaluate and assist with recommendations on local stormwater issues that are impacting Tribal resources (e.g. Clear Creek, Sun Ridge, and Topsy Lane areas). The WEPD Administrative Assistant and Secretary will assist with arranging, travel, training, and record keeping of program activities. The WEPD Director and Coordinator will research and draft environmental grant proposals to assist with meeting the goals and objectives. WEPD staff will attend NPS workshops and trainings related to implementation.</p> <p><i>Environmental Outcomes/Results:</i> This task will assist in building Tribal capacity and coordination of WEPD program activities.</p>	<ol style="list-style-type: none"> 1. Status of activities will be summarized in quarterly reports. 2. List of training will be provided with quarterly reports. 	<p>PD: \$39.24 x 10/hr = \$ 392 PC: \$27.92 x 20/hr = \$ 558 ES II: \$24.13 x 125/hr = \$3,016 GS: \$24.13 x 3/hr = \$ 72 F/T/O/I: \$4,188</p> <p>Total: \$8,226</p>
<p>Task 3. Amend NPS Program Plan Incorporating the 9 Components of Watershed Based Plans and New Information/ Wellhead Protection BMP (10-12)</p> <p><i>Purpose and Need:</i> To update the Washoe Nonpoint Source Management Program (2000) to reflect 9 Components of Watershed-Based Plans for the Carson and Clear Creek Watersheds.</p> <p><i>Goals and objectives:</i> The goal is to reflect new Watershed Plans e.g. Carson Watershed into the Washoe Nonpoint Source Management Program to assist in future on-the-ground efforts to reduce NPS impacts.</p> <p><i>Approach/Responsibilities:</i> The Environmental Specialist and GIS Specialist will review the new Carson Watershed Plan and update the appropriate sections of the Washoe Nonpoint Source Management Program. In addition the ES II and GIS Specialist will examine watershed models and monitoring procedures to determine program future needs. The Director and Coordinator and technical staff will complete internal reviews and supply comments to the amendments. The WEPD staff will coordinate with the Washoe Utilities Management Authority (WUMA) to continue evaluating water quality data obtained to meet the requirements under SDWA prior and after the fencing installations for three sites that were fenced in previous NPS efforts to protect Community drinking water sources and continue evaluations on Potential Contaminant Sources within the Well Head Protection Areas. The WUMA will conduct monthly water sampling as required under the Safe Drinking Water Act for public water systems and will provide data to WEPD to evaluate the success of the past wellhead protection NPS projects.</p> <p><i>Environmental Outcomes/Result:</i> Amendments to the WNPSMP and reporting on BMP (10-12) Wellhead Protection efforts and identification of any new potential contaminant sources (PCS).</p>	<ol style="list-style-type: none"> 1. Status of activities will be summarized in quarterly reports. A copy amended sections of the NPS Program Plan will be submitted quarterly as completed. 2. Summary of findings on implementation of BMP (10-12) due 6/30/08 "final" report. 	<p>PD: \$39.24 x 12/hr = \$ 471 PC: \$27.92 x 15/hr = \$ 419 ES II: \$24.13 x 300/hr = \$7,239 GS: \$24.13 x 3/hr = \$ 72 In-Kind Match: (\$3,333) F/T/O/I: \$4,188</p> <p>Total: \$15,722</p>

*

Program Director = PD
Program Coordinator = PC
Environmental Specialist II = ES II
Environmental Specialist I = ES I
GIS Specialist = GS
S /F//O/E= Supplies/Fringe/Other, Equipment, and Indirect

Washoe Tribe of Nevada and California
EPA Non Point Source FY07
Final Budget (Base)

LINE ITEM	CALCULATION	EPA REQUEST	INKIND MATCH
Personnel			
Environmental Department Director	\$39.24/hour x 50	1,962	
Environmental Coordinator	\$27.92/hour x 40	1,117	
GIS Specialist	\$24.13/hour x 15	362	
1 FTE Environmental Specialist II	24.13/hour x 580	13,995	
Washoe Tribe	Washoe Utility Management Authority staff time		3,333
Subtotal Personnel		17,436	3,333
Fringe Benefits			
FICA	0.0765	1,334	
SUTA	0.018	314	
SIIS	0.0221	385	
Health Insurance	1FT @ \$440mo x 6mo	2,640	
Liability Insurance	\$40/mo x 1/12	480	
Vacation Liability	.04 of salaries	780	
Retirement Plan	.05 of salaries	975	
Subtotal Fringe		6,908	
Subtotal Personnel & Fringe		24,344	
Operating Costs			
Non Local Travel	1 flight/per d/rental car/motel	1200	
Travel (local)	1,500 miles x \$.45	675	
Subtotal Travel		1,875	
Supplies			
Office Supplies	general office supplies	500	
Subtotal supplies		500	
Other			
Communications and maintenance	phones,elec, internet, postage etc.	512	
Subtotal other		512	
Total Direct Costs		27,231	3,333
Indirect costs @10.17% minus contractual and equipment		2,769	
Total Project Costs		30,000	3,333

* Anticipated 10% hardship match

Washoe Tribe of Nevada and California

Environmental Protection Department



May 17, 2006

Ms. Stephanie Wilson
Grants Management Office (PMD-10)
U.S. Environmental Protection Agency
75 Hawthorne Street
San Francisco, CA 94105

Dear Tiffany,

Enclosed please find a copy of the Washoe Tribe of Nevada and California's workplan and budget for financial assistance under section 319h of the Clean Water Act, "Base Funding" and "Watershed Project". The original and a copy was sent to the Grants Management Office also.

The Tribe's certifications are on file along with the current approved indirect cost rate of 9.23% and the 10% waiver request was submitted during the pre-application process. The Washoe Tribe of Nevada and California's Nonpoint Source Assessment and Management Program were approved by the Environmental Protection Agency February 2000. We feel that the implementation of this effort is essential to the protection and enhancement of the waters on Washoe Tribal lands. The Tribal Council supports this proposal and passed Tribal Resolution 111-WTC-2005 on November 18, 2005 to support this application.

We look forward to working in partnership with EPA to protect and restore water quality, watershed condition, aquatic, and riparian habitat on tribal lands. Please feel free to call me at (775) 265-8682 if you have any questions or need additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Marie Barry", followed by a long horizontal line.

Marie Barry, Environmental Director

cc: WEPD File

Washoe Grants Office
919 Highway 395 South, Gardnerville, Nevada 89410
(775) 265-4191 • (775) 883-1446 • (530) 694-2339 • FAX (775) 265-3211

Washoe Tribe of Nevada and California

Environmental Protection Department



May 16, 2006

Ms. Gwen Brown
Grants Management Office (PMD-7)
Policy and Management Division
U.S. Environmental Protection Agency
75 Hawthorne Street
San Francisco, CA 94105

Dear Gwen,

Enclosed please find the Washoe Tribe of Nevada and California's full application kit for including the workplan and budget for EPA financial assistance under Section 319h of the Clean Water Act for a combined "Base" and "Watershed" funding. This is a new award. I was not provided a tracking number or I would have put it on the 424form.

The Tribe's certifications are on file along with the current approved indirect cost rate of 9.23% and a copy of the 10% waiver request is attached and has also been sent to our EPA Project Officer, Stephanie Wilson. The Washoe Tribe of Nevada and California's Nonpoint Source Assessment and Management Program were approved by the Environmental Protection Agency February 2000. We feel that the implementation of this effort is essential to the protection and enhancement of the waters on Washoe Tribal lands. The Tribal Council supports this proposal and passed Tribal Resolution 111-WTC-2005 on November 29, 2005 to support this application.

We look forward to working in partnership with EPA to protect and restore water quality, watershed condition, aquatic, and riparian habitat on tribal lands. Please feel free to call me at (775) 265-8682 if you have any questions or need additional information.

Sincerely,

Marie Barry, Environmental Director

cc: WEPD File
Washoe Grants Office

RECEIVED
MAY 19 2006

COPY

919 Highway 395 South, Gardnerville, Nevada 89410
(775) 265-4191 • (775) 883-1446 • (530) 694-2339 • FAX (775) 265-3211

APPLICATION FOR FEDERAL ASSISTANCE Tracking Number:		2. DATE SUBMITTED 5/1/06		Applicant Identifier	
1. TYPE OF SUBMISSION Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		Preapplication <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	
		4. DATE RECEIVED BY FEDERAL AGENCY		State Application Identifier Federal Identifier	
5. APPLICANT INFORMATION					
Legal Name: Washoe Tribe of Nevada and California DUN: 021982913			Organizational Unit: Washoe Environmental Department		
Address (give city, county, state, and zip code): 919 Highway 395 South, Gardnerville, NV 89410			Name and telephone number of the person to be contacted on matters involving this application (give area code) Marie Barry, Director 775.265.8682 Marie.barry@washoetribe.us		
EMPLOYER IDENTIFICATION (EIN): <u>88 - 0120754</u>			7. TYPE OF APPLICANT: (enter appropriate letter here) <u>K</u> A. State H. Independent School District B. County I. State Controlled Institution of Higher Learning C. Municipal J. Private University D. Township K. Indian Tribe E. Interstate L. Individual F. Intermunicipal M. Profit Organization G. Special District N. Other (Specify):		
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es): <input type="checkbox"/> <input type="checkbox"/> A. Increase Award B. Decrease Award C. Increase Duration D. Decrease Duration Other Specify: Amendment					
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: <u>66 - 460</u> TITLE: Non Point Source Program			11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Washoe Base and Watershed NPS Projects.		
12. AREAS AFFECTED BY PROJECT (cities, counties, states, etc.): Washoe Reservation and Trust Lands					
13. PROPOSED PROJECT:		14. CONGRESSIONAL DISTRICT OF:			
Start Date 7/1/06	End Date 12/31/07	a. Applicant: CA: 14 Doolittle NV: 2 Gibbons		b. Project (Same)	
15. Estimated Funding:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. YES. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESSES FOR REVIEW ON: DATE b. NO. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E.O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW			
a. Federal	\$ 180,000.00				
b. Applicant	\$ 20,000.00				
c. State	\$				
d. Local	\$				
e. Other	\$				
f. Program Income	\$	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No			
g. TOTAL	\$ 200,000.00				
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND					

RECEIVED
MAY 19 2006

GMO. PMD-7

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Non Point Source	66-460	\$	\$	\$ 180,000.00	\$ 20,000.00	\$ 200,000 .00
2.						0.00
3.						0.00
4.						0.00
5. TOTALS		\$	\$	\$ 180,000.00	\$ 20,000.00	\$ 200,000 .00

SECTION B - BUDGET CATEGORIES

6. OBJECT CLASS CATEGORIES	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) FY06 Base	(2) FY06 Watershed	(3)	(4)	
a. Personnel	\$ 15,363 .00	66,282.00	\$	\$	\$ 81,645.00
b. Fringe Benefits	6,278.00	18,018.00			24,296.00
c. Travel	1,553.00	1,335.00			2,888.00
d. Equipment	0.00	13,658.00			13,658.00
e. Supplies	350.00	2,609.00			2,959.00
f. Contractual	8,813.00	43,500.00			52,313.00
g. Construction	0.00	0.00			0.00
h. Other	500.00	12,265.00			12,765.00
i. Total Direct Charges (sum of 6a - 6h)	32,857.00	157,667.00	0.00	0.00	190,524.00
j. Indirect Charges	476.00	8,999.00			9,475.00
k. TOTALS (sum of 6i and 6j)	\$ 33,333 .00	166,667.00	\$ 0.00	\$ 0.00	\$ 200,000.00
7. Program Income	\$	\$	\$	\$	\$ 0.00

BUDGET CATEGORIES INFORMATION (FROM SF424A, SECTION 2 TOTALS)

Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

(Attach Separate Sheet(s) if necessary)

Object Class Categories

a. Personnel: (Program Staffing - include and indicate vacant positions)	Number in Position Class	Annual Salary Rate	Work Years	Personnel Costs
Position Title				
(1)	(2)	(3)	(4)	(5)
Environmental Director	1	81,613.95	6.5	6,914.00
Environmental Coordinator	1	52,689.55	1	4,840.00
Environmental Specialist II	6	41,329.6	24	31,921.00
Environmental Specialist I	2	29,432.00	3	8,484.00
GIS Specialist	1	29,432.00	2	1,040.00
Secretary	1	23,129.60	3	2,025.00
Washoe Conservation Crew	1-8	41,329.6	1	23,088.00
Washoe Utility Management Authority				3,333.00
PERSONNEL CATEGORY TOTALS				81,645.00
b. FRINGE BENEFITS: TOTAL				24,296.00
c. TRAVEL: TOTAL (Itemize below - See Sample pages)				2,888.00
Local travel: \$.445/mi x 4,467.00 = \$1,988.00				
Non Local: Air fare/motel/conf. fees/per diem = \$900				

BUDGET CATEGORIES INFORMATION (FROM SF424A, SECTION 4 TOTALS)

Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

(Attach Separate Sheet(s) if necessary)

Object Class Categories

f. CONTRACTUAL: List each planned contract separately, type of services to be procured, proposed procurement method (i.e. small purchase, formal advertising, competitive negotiations or non-competitive negotiations) and the estimated cost. Also, please indicate if the proposed contract performance period will go beyond the budget period of assistance for which this application is submitted.	
Consultant: Project inspections. (Small Purchase Procedures)	8,000.00
Contractor: Implementation materials such as rock, matting, and BMP devices (Small Purchase Procedures)	29,500.00
Contractor: Trackhoe/Exavator (\$1,000 wk x 6) (Small Purchase Procedures)	6,000.00
Contractor: Fencing Installation (Small Purchase Procedure)	8,813.00
COMBINED CONTRACTUAL TOTAL	\$ 52,313.00
g. CONSTRUCTION (N/A)	
h. OTHER: Explain by major categories any items not included in above standard budget categories. <u>Caution:</u> Do not include or proposed as a direct project cost, any cost that is indirect in nature (see OMB Circular A-87) or is included in the indirect cost pool on which the indirect cost rate (item j) is based.	
Communication/Maintenance: (cell phone, internet, landline, elect., maintenance etc.)	2,000.00
(Washoe Tribe:: Revegetation Plants (Retail not Tribal value) Cobble rock \$18yrd x 80yds = \$1,440, wood chips @ \$25yds = 15yds = \$375, willow @ \$1.01ft x 350ft.	(2,165.00)
BMP Materials (fabric, matting, stakes, tie downs etc.)	8,600.00
OTHER TOTAL	\$ 12,765.00
i. TOTAL DIRECT CHARGES: (Sum of Items a. through h.)	\$ 190,924.00
j. INDIRECT COSTS: (Attach a copy of your latest indirect cost agreement)	\$ 9,475.00
k. TOTAL PROPOSED PROGRAM COSTS (Sum of Items i. and j.)	
SHARE: FEDERAL 90 % GRANTEE 10 %	\$ 200,000.00

INSTRUCTIONS FOR THE SF-424A

General Instructions

This form is designed so that application can be made for funds from one or more grant programs. In preparing the budget, adhere to any existing Federal grantor agency guidelines which prescribe how and whether budgeted amounts should be separately shown for different functions or activities within the program. For some programs, grantor agencies may require budgets to be separately shown by function or activity. For other programs, grantor agencies may require a breakdown by function or activity. Sections A, B, C, and D should include budget estimates for the whole project except when applying for assistance which required Federal authorization in annual or other funding period increments. In the latter case, Section A, B, C, and D should provide the budget for the first budget period (usually a year) and Section E should present the need for Federal assistance in the subsequent budget periods. All applications should contain a breakdown by the object class categories show in Lines a - k of Section B.

Section A. Budget Summary

Lines 1 - 4, Columns (a) and (b)

For applications pertaining to a *single* federal grant program (Federal Domestic Assistance Catalog number) and *not requiring* a functional or activity breakdown, enter on Line 1 under Column (a) the catalog program title and the catalog number in Column (b).

For applications pertaining to a *single* program *requiring* budget amounts by multiple functions or activities, enter the name of each activity or function on each line in Column (a), and enter the catalog number in Column (b). For applications pertaining to multiple programs where none of the programs require a breakdown by function or activity, enter the catalog program title on each line in Column (a) and the respective catalog number on each line in Column (b).

For applications pertaining to *multiple* programs where one or more programs require a breakdown by function or activity, prepare a separate sheet for each program requiring the breakdown. Additional sheets should be used when one form does not provide adequate space for all breakdown of data required. However, when more than one sheet is used, the first page should provide the summary totals by programs.

Lines 1 - 4, Columns (c) through (g).

For *new* applications, leave Columns (c) and (d) blank. For each line entry in Columns (a) and (b), enter in Columns (e), (f), and (g) the appropriate amounts of funds needed to support the project for the first funding period (usually a year).

For *continuing grant* program applications, submit these forms before the end of each funding period as required by the grantor agency. Enter in Columns (c) and (d) the estimated amounts of funds which will remain unobligated at the end of the grant funding period only if the Federal grantor agency instructions provide for this. Otherwise, leave these columns blank. Enter in columns (e) and (f) the amounts of funds needed for the upcoming period. The amount(s) in Column (g) should be the sum of amounts in Columns (e) and (f).

For *supplemental grants and changes to existing grants*, do not use Columns (c) and (d). Enter in Column (e) the amount of the increase or decrease of Federal funds and enter in Column (f) the amount of the increase or decrease of non-Federal funds. In Column (g) enter the new total budgeted amount (Federal and non-Federal) which includes the total previous authorized budgeted amounts plus or minus, as appropriate, the amounts shown in Columns (e) and (f). The amount(s) in Column (g) should not equal the sum of amounts in Columns (e) and (f).

Line 5 - Show the totals for all columns used.

Section B. Budget Categories

In the column headings (1) through (4), enter the titles of the same programs, functions, and activities shown on Lines 1 - 4, Column (a), Section A. When additional sheets are prepared for Section A, provide similar column headings on each sheet. For each program, function, or activity, fill in the total requirements for funds (both Federal and non-Federal) by object class categories.

Lines 6a-i - Show the totals of Lines 6 a to 6h in each column.

Line 6j - Show the amount of indirect cost.

Line 6k - Enter the total of amounts on Lines 6i and 6j. For all applications for new grants and continuation grants the total amount in column (5), Line 6k, should be the same as the total shown in Section A, Column (g), Line 5. For supplemental grants and changes to grants, the total amount of the increase or decrease as shown in Columns (1)-(4), Line 6k should be the same as the sum of the amounts in Section A, Columns (e) and (f) on Line 5.

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Note: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of the project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States, and if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§ 4728-4763) relating to prescribed standards for merit systems for programs funded under one of the nineteen statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 795), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. § 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply with the provision of the Hatch Act (5 U.S.C. §§ 1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§ 276a-7), the Copeland Act (40 U.S.C. §§ 874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 327-333), regarding labor standards for federally assisted construction subagreements.

Washoe Tribe of Nevada and California
EPA Non Point Source FY06
Final Budget (Base)

LINE ITEM	CALCULATION	EPA REQUEST	INKIND MATCH
Personnel			
Environmental Department Director	\$28.31/hour x 50	1,132	
Environmental Coordinator	\$22.00/hour x 20	440	
GIS Specialist	\$18.91/hour x 15	284	
1 FTE Environmental Specialist II	18.91/hour x 540	10,174	
Washoe Tribe	Washoe Utility Management Authority staff time		3,333
Subtotal Personnel		12,030	3,333
Fringe Benefits			
FICA	0.0765	920	
SUTA	0.018	217	
SIIS	0.0221	266	
Health Insurance	1FT @ \$440mo x 6mo	2,640	
Liability Insurance	\$40/mo x 1/12	480	
Vacation Liability	.04 of salaries	780	
Retirement Plan	.05 of salaries	975	
Subtotal Personnel & Fringe		18,307.70	
Operating Costs			
Non Local Travel		990	
Travel (local)	1,500 miles x \$.375	563	
Subtotal Travel		1,553	
Contractual			
Contractor fencing installation	\$3.83ft x 2,000ft and 2 gates	8,813	
Subtotal Contractual		8,813	
Supplies			
Office Supplies	general office supplies	350	
Subtotal supplies		350	
Other			
Communications and maintenance	phones,elec, internet, postage etc.	500	
Subtotal other		500	
Total Direct Costs		29,524	3,333
Indirect costs @ 9.23% minus contractual and equipment		476	
Total Project Costs		30,000	3,333

* Anticipated 10% hardship match

Final Budget

**Washoe Tribe of Nevada California
Non Point Source Watershed Project FY06
Carson River and Clear Creek Watersheds**

LINE ITEM	CALCULATION	EPA REQUEST	IN-KIND MATCH
Personnel			
Environmental Department Director	28.31/hour x 200	5,782	
Environmental Coordinator	22.00/hour x 200	4,400	
1 FTE Environmental Specialist II	18.91/hour x 1150	21,747	
GIS Specialist	18.91/hr x 40		756
Environmental Specialist I	14.14/hour x 600	8,484	
4 Washoe Conservation Crew	11.10 x 520 x 4	23,088	
Secretary	\$13.50/hour x 150	2,025	
Subtotal Personnel		65,526	756
Fringe Benefits			
FICA	0.0765	5,013	58
SUTA	0.018	1179	14
SIIS	0.0221	1,448	17
Health Insurance	\$440/mo x 1 FTE x 12	4,356	
Vacation Liability	.04 x sal	3,211	
Liability Insurance	\$40mo x 4 x 12	1,920	
Retirement Plan	.01 sub sal	803	
Subtotal Fringe Benefits		17,930	88
Subtotal Personnel & Fringe		83,456	844
Operating Costs			
Local Travel	\$.445per mile x 3,000	1,335	
Subtotal Travel		1,335	
Contractual			
Contractor for project oversight		8,000	
Contractor for large rock and other materials needed to complete the projects		29,500	
Equipment	Exavator/Trackhoe (\$1,000 week x 6)	6,000	
Subtotal Contractual		43,500	
Equipment			
Washoe Tribe	trailer to haul materials, equipment, and tools @ 25day x 30 days = (\$750), 2 quads and vehicle use for project mobilization 6 wks @ \$350/wk = (\$4,200), dump truck @ \$750 wk x 23wks = (\$2,250), backhoe @ \$1,450/wk x 3wks = (\$4,350), GPS unit/Plotter etc.		13,658
Subtotal Equipment			13,658
Supplies			
General Office		609	
Field Supplies	Field tools	2,000	
Subtotal supplies		2,609	
Other			
BMP materials	pipng,matting, native seed and plants, stakes, separator etc.	8,600	
Washoe Tribe	cobble rock @ \$18 yrd x 80yds = (\$1,440), wood chips @ \$25yrd x 15yds = (\$375), willow @ \$1.00ft x 350ft.		2,165
Communication/Maintenance	phone, internet, cell phone, postage, elect, etc.	1,500	
Subtotal Other		10,100	2,165
Total Direct Costs		141,000	16,667
Indirect costs @ 9.23% minus contractual and equipment		8,999	
Total Project Costs		150,000	16,667

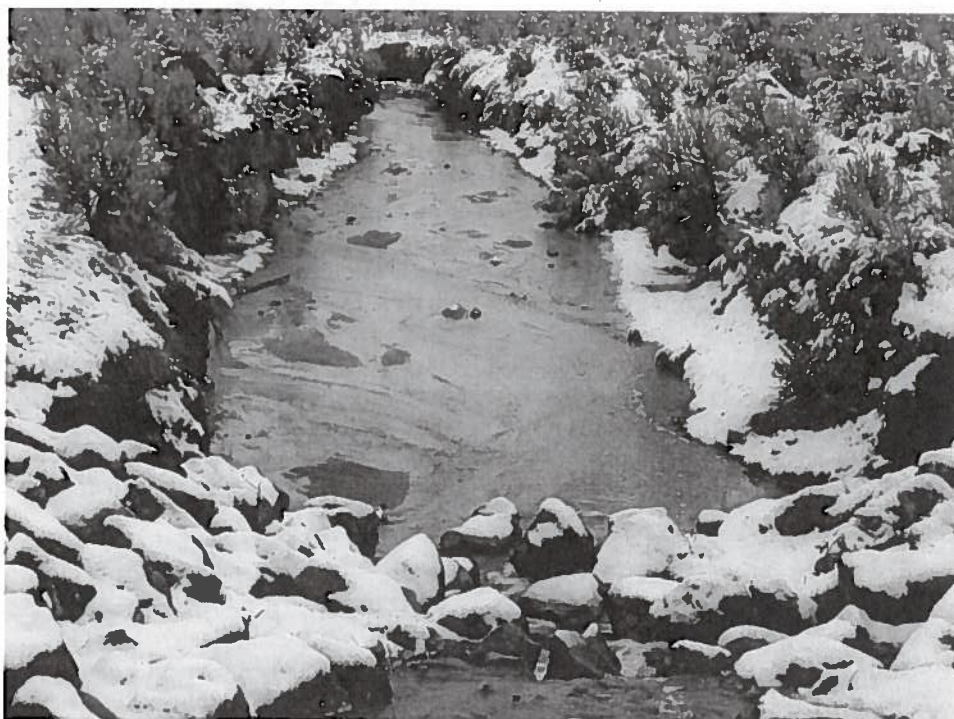
* In-Kind Reflects Waiver was approved FY05 for 10% match

Washoe Tribe of Nevada & California
EPA Nonpoint Source Program FY06
Workplan A Base

Description of Tasks & Activities	Outputs & Target Dates	Estimated person/yr (2080 hrs/yr) & Estimated Cost
<p>Task 1. Summarize Progress; Program Annual Evaluation/Fiscal Admin.</p> <p><i>Purpose and Need:</i> Progress reports are necessary to evaluate the effectiveness of our NPS Program. The Tribe is required to submit quarterly progress reports to the EPA and jointly evaluate grant accomplishments with the EPA Project Officer. In addition WEPD is required to submit monthly progress reports to the Tribal Council. As a NPS grantee, the Tribe is required to adhere to administrative requirements identified in 40 CFR Part 31 and OMB Circular A-87.</p> <p><i>Goals and Objectives:</i> To keep the Tribe and EPA informed of WEPD accomplishments, expenditures, challenges, and activities.</p> <p><i>Approach/Responsibilities:</i> The WEPD will submit monthly reports to the Tribal Council and quarterly reports to the EPA. The Tribe's fourth quarter "year end" report will assess the progress and accomplishments for the entire year. The EPA Project Officer will review WEPD quarterly reports and will provide a written evaluation "end of year report" of WEPD progress under the GAP grant. A draft of the EPA Project Officer's evaluation will be submitted to the Environmental Director for review prior to being finalized and sent to the Tribal Chair. The WEPD will submit information on this program into the Environmental Results Reporting Tool which was developed to meet the Government Performance and Results Act, which will assist in assessing program performance.</p> <p>Quarterly reports will contain the following information:</p> <ul style="list-style-type: none"> • Comparison of actual vs. expected progress achieving environmental outcomes and outputs, for each work plan task. • Explanations for lack of progress (or anticipated lack of progress) if applicable. • Suggestions for improving grant performance or modifying expectations (including proposed changes to target due dates) if necessary. • Status of expenditures (cumulative) for reporting period and explanations of cost overruns/under-runs if applicable. <p><i>Environmental Outcomes/Results:</i> This task will keep WEPD and the Tribe in compliance with federal reporting requirements.</p>	<ol style="list-style-type: none"> 1. Quarterly Reports to EPA (9/30/06, 12/31/06, 3/31/07, 6/30/07, 9/30/07) 2. Year End Report (Annual Report) (6/30/07) 3. Tribal Council Reports are due the first week of every month. Reports are available upon request by EPA Project Officer. 4. Financial Status Report (6/30/07) 5. MBE/WBE (6/30/07) 	<p>PD: \$28.31 x 28/hr = \$ 792 PC: \$22 x 5/hr = \$ 110 ES II: \$18.91x155/hr= \$2,931 GS: \$18.91 x 9/hr = \$170</p> <p>Total: \$ 4,003</p>

Applicant Name and Address
Washoe Tribe of Nevada and California
919 Highway 395 South
Gardnerville, NV 89410

Contact Person
Marie Barry, Environmental Director
(775) 265-8682 Fax: (775) 265-3611
Email: marie.barry@washoetribe.us

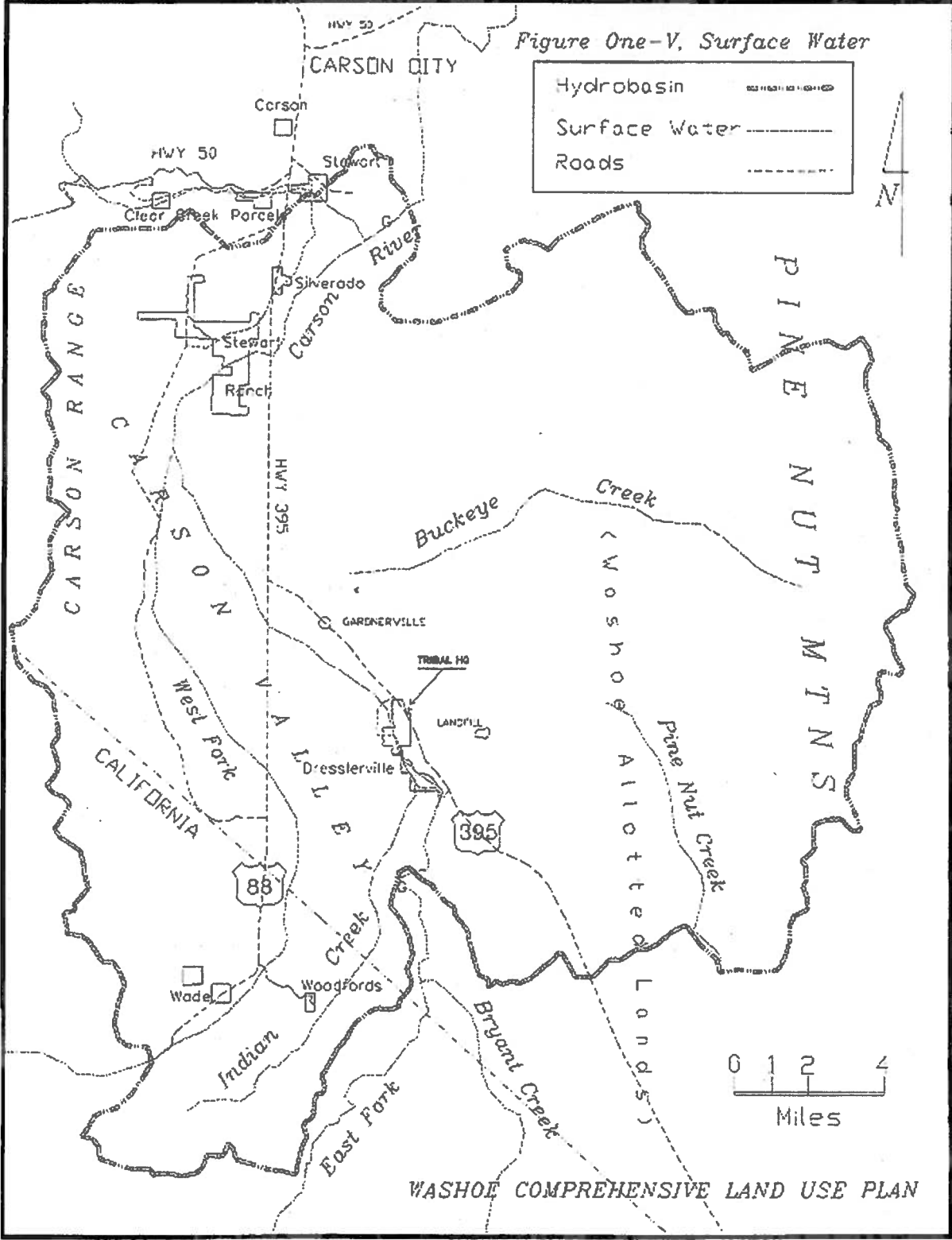


Washoe Silverado Parcel erosion from excessive urban/freeway runoff. New Years Eve Flood event.

Project Introduction/Background

The Washoe Tribe has a long commitment to the restoration of Tribal lands and the aboriginal homelands. The Washoe Tribe has established several laws to protect the environment of Tribal lands, including a Planning Development law, Land Use Management Plan, Title 19-Water Code, and Title 17-Environmental Protection Code. In addition, the Washoe Environmental Protection Department (WEPD) has completed with approval from the Tribal Council and the Environmental Protection Agency (EPA) the Nonpoint Source Assessment and Management Program, the Sampling and Analysis Plan for the Water Quality Monitoring Program, and the Quality Assurance Project Plan. Currently, WEPD is working on Water Quality Standards and 301/401 TAS applications. The Tribe has joined forces with federal, state, and local governments to protect the Carson River Watershed environment in areas such as water quality, air quality, bank stabilization, and wildlife habitat improvement. WEPD has also worked with Tribal elders and children on the restoration and recording of the knowledge base of traditional and customary stewardship and practices.

The Carson River Watershed (CRW) is on the Nevada 303d list for exceeding impairments of phosphorus, sediment, and turbidity. The CRW is one of the EPA's targeted hydrologic unit areas. The CRW is also one of the 12-targeted areas on the National Clean Water Action Plan for coordinated restoration demonstration watersheds. The WEPD completed a Unified Watershed Assessment (UWA), which listed the Middle Carson as a Category 1, and Priority 1. Watershed. The UWA also lists and ranks tributaries, which influence the main watersheds. The proposed projects are near the confluence of Clear Creek (perennial) and the Middle Carson River located at the Washoe Carson Stewart Communities and Silverado Parcel, Carson City, Nevada. Clear Creek Watershed Council was formed to protect, conserve, and restore Clear Creek Watershed through collaboration, education, and planning (additional information can be viewed at <http://www.conservationdistricts.org/ccwc>). Due to the importance of the Clear Creek Watershed, a Stakeholder Group identified the need for a watershed assessment project to locate and identify erosion and sedimentation areas, and developed mitigation alternatives with construction cost estimates was completed



**WASHOE TRIBE OF NEVADA & CALIFORNIA
EPA NONPOINT SOURCE PROGRAM FY06
WATERSHED WORKPLAN**

DESCRIPTION OF TASKS & ACTIVITIES	DELIVERABLES/ OUTPUTS & TARGET DATES	Estimated Begin and End Dates	ESTIMATED PERSON/YEARS (2080hrs = 1 YR)	ESTIMATED COST
<p>Task 2. Program Capacity-Building and Coordination</p> <p><i>Purpose and Need:</i> To coordinate and schedule WEPD NPS program tasks and activities with other environmental program activities for long and short term planning.</p> <p><i>Goals and objectives:</i> To meet the goal of the NPS Program to assist tribes in developing the capacity to manage their own NPS Programs and to develop and implement BMP measures to minimize impacts to water resources.</p> <p><i>Approach/Responsibilities:</i> The WEPD Director and Coordinator will schedule and coordinate program activities. The WEPD Director and Coordinator will hire/train staff, hold staff meetings, draft RFPs and develop contracts as necessary. The Tribe's General Council, Administrator, Finance Director, and Secretary/Treasurer will review and make any modifications on contracts. The WEPD staff will attend Tribal managers meetings, and other meetings related to NPS. The WEPD Administrative Assistant and Secretary will assist with arranging, travel, training, and record keeping of program activities. The WEPD Director and Coordinator will research and draft environmental grant proposals to assist with meeting the goals and objectives. The ES II lead will attend the flood related meetings, and coordinate activities with the Conservation Crew to implement projects. WEPD staff will evaluate and assist with recommendations on local stormwater issues that are impacting Tribal resources (e.g. Sun Ridge and Topsy Lane areas). WEPD staff will attend NPS workshops and trainings related to implementation.</p> <p><i>Environmental Outcomes/Results:</i> This task will result in building Tribal capacity in NPS management on tribal lands and coordination of WEPD program activities.</p>	<p>1. Status of activities will be summarized in quarterly reports.</p> <p>2. A copy of a list of trainings/workshops in addition to meeting calendars will be submitted with quarterly reports.</p>	<p>10/1/05 – 3/31/07</p> <p>10/1/05 – 3/31/07</p>	<p>PD 60hrs PC 80hrs ES II 375hrs GS 9hrs ES I 50hrs</p> <p>Total Hours: 574</p>	<p>PD: \$ 1,699 PC: \$1,760 ES II: \$7,091 GS: \$ (170) ES I: \$707 F/T/O:\$8,811</p> <p>Total: \$20,238</p>

**WASHOE TRIBE OF NEVADA & CALIFORNIA
EPA NONPOINT SOURCE PROGRAM FY06
WATERSHED WORKPLAN**

DESCRIPTION OF TASKS & ACTIVITIES	DELIVERABLES/ OUTPUTS & TARGET DATES	Estimated Begin and End Dates	ESTIMATED PERSON/YEARS (2080hrs = 1 YR)	ESTIMATED COST
<p>Task 3. Urban/Stormwater Runoff: Restoration Stewart and Carson Communities and Silverado Parcel</p> <p><i>Purpose and Need:</i> To address severe impacts from the designated national disaster flood event of 12/3/05-1/4/06 at the Carson and Stewart Washoe Communities and on the Tribe's Silverado Parcel all sites are located within the Carson River Watershed. The project will provide the resources needed to continue implementing erosion and sediment control measures to protect and to stride towards restoring water quality, watershed condition, and aquatic and riparian habitat on tribal lands as outlined in the Washoe Tribe of Nevada & California's Non Point Source Assessment and Management Program (2000).</p> <p><i>Goals and objectives:</i></p> <p><u>Goals:</u></p> <ol style="list-style-type: none"> 1. Reduce excessive sediment transport. 2. Reduce risk of possible surface and ground water contamination. 3. Reduce non point source impacts through education and outreach. <p><u>Project objectives:</u></p> <ol style="list-style-type: none"> 1. Erosion and sediment controls using structures, diversions, sediment retention or conveyances. 2. Reduction of excessive sediment transport and long-term potential of improved surface and ground water quality for aquatic and tribal residents, visitors, and employees. 3. Provide public outreach opportunities by promoting Tribal BMP education program by providing training, hosting special tours, and giving presentations. <p><i>Approach/Responsibilities:</i> The following approach, activities and responsibilities will be completed by WEPD staff.</p> <ol style="list-style-type: none"> 1. The WEPD Director and Coordinator will assign personnel to completing sections of this task. Assign tasks to personnel and identify any possible modifications needed in work-plan. Complete time-table coordinating funding efforts. Draft RFPs for contractors to completed engineering designs, inspect projects, and assist with implementation where needed. In addition to completing required tribal contracting steps. Schedule the Tribal Conservation Crew to implement projects. Coordinate NPS Program activities with other 	<ol style="list-style-type: none"> 1. Summary of progress of task activities will be submitted with quarterly reports. 2. Final report (acres/feet of vegetation planted, structures installed, estimated sediment controlled, number of willows and cottonwoods planted/established, feet of streambank/slope projects completed) detailing the success of the projects/activities, and identify future BMP projects needed in area. (12/31/07) 3. Copy of presentations to Tribal Council, Stewart Community Council, and other organizations will be attached to quarterly reports. 4. Copy of tour fliers and any newly developed training materials will be attached to quarterly reports. 	<p>7/1/06 – 12/31/07</p> <p>7/1/06 – 12/31/07</p> <p>9/1/06 – 12/31/07</p> <p>10/1/06 – 12/31/07</p>	<p>PD 43hrs PC 75hrs ES II 804hrs GS 16hrs ES I 500hrs CC 4 x 520hrs</p> <p>Total Hours: 1,438</p>	<p>PD: \$ 1,217 PC: \$ 1,650 ES II: \$15,204 GS: (\$ 303) ES I: \$7,070 CC:\$23,088 S /F//O/E: \$14,776 C : \$43,500 E/O: (\$12,165)</p> <p>Total: \$111,604</p>

Washoe Tribe of Nevada & California
319(h) Tribal Non-point Source Grant Application
10% Match Waiver Request



The Washoe Tribe of Nevada & California requests a waiver of the 40% local match requirement to the 10 percent match requirement. The Tribe is experiencing severe fiscal distress. Specifically, the Tribe has been impacted by this fiscal hardship in the following ways.

Tribal Poverty Rate

The Final report by the BIA Advisory Budget Council to the Subcommittee on Economic Development states that real unemployment and underemployment in Indian country has placed more than 500,000 people, or on average more than 50% of the work force of Tribal populations who live on or near Indian reservations, at or below poverty levels. Indian country and reservations account for many of the poorest counties in the entire United States and that fact has not generally been alleviated by gaming operations, which fulfill only a fraction of the overall need for government services for most Tribal Nations. The Washoe Tribe of Nevada & California does not benefit from any gaming operations.

According to the 1993 Tribal Census, the Washoe Tribe had an overall unemployment rate of 42.6%. Households in which income is provided solely or in part by State or Federal (non-employment) sources is 2.3%. *Non-employment income statistics reflect AFDC 9.9%, Unemployment Insurance 2.9%, Social Security 12.6%, S.S.I. 6.4% and Disability Insurance 2.9%.*

Tribal Audit Revenue Table:

AUDIT YEAR	REVENUES	GENERAL	SPECIAL REVENUE	CAPITOL PROJECTS	TOTAL
2000	Excise & Sales Taxes	\$931,975			
	Grants & Contracts		\$4,905,213		
	Indirect Cost Revenue	\$302,746			
	Interest	\$125,412	\$1,027		
	Other Revenue	\$53,975	\$213,026		
	Total 2000	\$1,414,108	\$5,119,266		\$6,533,374

2001	Excise & Sales Taxes	\$943,346			
	Grants & Contracts		\$6,511,129		
	Indirect Cost Revenue	\$708,052			
	Interest	\$100,134	0		
	Other Revenue	\$629,159	\$1,098,436		
	Total 2001	\$2,380,691	\$7,609,565		\$9,990,256
2002	Excise & Sales Taxes	\$893,001			
	Grants & Contracts*		\$9,382,221*		
	Indirect Cost Revenue	\$967,614			
	Interest	\$202,342	\$135,489		
	Other Revenue	\$410,541	\$68,987		
	Total 2002	\$2,473,498	\$9,586,687		\$12,060,185
2003	Excise & Sales Taxes**	1,158,490			
	Grants & Contracts***		13,972,206		
	Indirect Cost Revenue	459,494			
	Interest	60,309	109,531		
	Other Revenue	1,298,107	256,707		
	Total 2003	2,976,400	14,338,444		17,314,844
2004	Excise & Sales Taxes	1,492,689			
	Grants & Contracts***		15,525,715		
	Indirect Cost Revenue	669,400			
	Interest	106,486	78,095		
	Other Revenue	1,295,527	1,175,472		
	Total 2004	3,564,102	16,779,282		20,343,384

*The increase in Grants & Contracts revenue in 2002 was due to the Tribe taking over the accounting for the Washoe Health Clinic. The clinic grants amount to approx \$ 4.1 million. These funds were accounted for separately in the past.

**The increase in Excise & Sales Taxes revenue in 2003 was due to the increase from \$3.50 to \$8.00 per carton tax increase. We actually had declining sales by over 25%.

***The increase in Grants & Contracts revenue in 2003 was due to the new TANF program. It is virtually a pass-through grant that increased the Tribe's revenue by \$4 million in 2003 and an additional \$2.4 million in 2004.

Tribal Unemployment Rate

As would be expected from a 42.6% unemployment rate, the poverty level is very high on the reservation communities. In Alpine County, the Woodfords community has a population of 287 Native Americans and 97% of all households are low income, (below 80% of the county median), and recent studies in Woodfords and Dresslerville, show that 73% and 65%, of the households respectively, are very low income (below 50% of the county median).

Household income data from the 2000 Census for Douglas County residents indicates that 43% of American Indian households in the County make less than \$39,280 per year, while only 15% of the general population in the county makes less than that amount.

Observations from the 2000 Census data include:

1. Employment was approximately 30% less for Washoe households than for the state as a whole.
2. Households receiving disability were less than for the state as a whole.
3. Retirement benefits were much less for Washoe households than for the state as a whole.

Natural Disasters

Currently the Tribe is dealing with impacts from the New Years Eve Flood event that was declared a disaster FEMA-1629-DR-NV. Several miles of the Carson River corridor were impacted by the flood in addition to damage to Indian Creek, Clear Creek, NV Washoe Communities, infrastructure, and ranches. Estimated costs as to date, is over \$1,000,000.

During the winter 2005 two separate federal disasters for snow related damage impacted the tribal communities located in Nevada and California.

A wild land fire impacted the lands surrounding Carson Colony during August 14-27, 2004 and was declared a disaster FEMA-1540-DR-NV on August 26, 2004 by the President of the United States. The Tribe incurred unclaimed costs of evacuating and housing Carson Colony residents during the event. Approximately 206 acres of Tribal lands were impacted by the fire and a few residents lost outbuildings, landscaping, cars, and a trailer. Estimated costs for erosion control and hill slope bank stability are over \$480,000.

During the summer of 2003, the Carson Colony experienced 3 fires along the western boundary of the community. Although no structures were damaged, it demonstrates the risk this community faces from the wild land urban interface.

On July 27, 1999, the Tribe had a fire on our Washoe Ranch tribal trust lands. Since the Tribe does not have a fire department, fire crews from surrounding jurisdictions came to our aid. The Tribe was held liable for the costs of fighting the fire, since it was caused by a tribal member. The estimated costs were:

- | | |
|--|----------|
| • Six Airplane bomber drops @\$6,000/drop | \$36,000 |
| • 7.5 hours of chopper assistance @ \$500/hour | \$3,750 |

- 120 fire personnel hand crews @ 7.5 hours x \$25/hour (includes salaries and fringe) \$22,500

Total estimated costs \$62,250

In addition the Washoe Tribe suffered a devastating natural flood disaster in January 1997. Tribal lands, cemeteries, fences, roads, artesian wells, bridges, pipe crossings, and ranch lands and developments were damaged. We received a \$1.3 million grant from the BIA for flood repair projects and a \$1 million grant from FEMA but we incurred unbudgeted and non-grant funded costs for the flood as follows.

Our Tribal Administration, Personnel, Planning, and Maintenance Departments were all called into service during this natural flood disaster. The flood began over a three-day New Year's holiday weekend. Approximately 15 staff members were called in to work on the holiday as well as additional overtime hours in the weeks that followed. Our best estimate of costs for their salaries/fringe benefits is:

- 15 staff x average salary of \$15.24/hour (includes fringe) x average 50 hours of holiday/overtime work = \$11,430.00